



KARANJIA (AUTO) COLLEGE, KARANJIA
PROPOSED BUDGET FOR F.Y. 2023-24

Receipt		Expenditure	
Heads of Receipts	Amount	Heads of Expenditure	Amount
OPENING BALANCE (ANNEXURE-I)	Rs. 75,38,757/-		
1. TOTAL STATUTORY RECEIPTS (ANNEXURE-I)	Rs. 4,10,171/-	1. STATUTORY DEPOSITS (ANNEXURE-III)	Rs. 4,10,171/-
2. TOTAL STUDENTS MONEY (ANNEXURE-I)	Rs. 3,97,200/-	2. EXPENDITURE ON STUDENT'S ACTIVITIES (ANNEXURE-III)	Rs. 3,57,480/-
3. STUDENT DEVELOPMENT & INFORMATION (ANNEXURE-II)	Rs. 38,09,280/-	3. EXPENDITURE ON STUDENT DEVELOPMENT & EXAMINATION (ANNEXURE-IV)	Rs. 30,62,860/-
4. GENERAL DEVELOPMENT (ANNEXURE-II)	Rs. 29,04,225/-	4. EXPENDITURE ON COLLEGE DEVELOPMENT (ANNEXURE-V)	Rs. 1,19,00,000/-
5. OTHER RECEIPTS (ANNEXURE-II)	Rs. 6,10,000 /-		
Deficit Amount	Rs. 60,878/-		
TOTAL	Rs. 1,57,30,511/-		Rs. 1,57,30,511/-

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05.04.2023

President, Governing Body
Karanja (Auto) College, Karanja

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05.04.2023

Comptroller of Finance
M.S.C.B. Univ., Baripada
MSCBD University
Takatpur, Baripada

[Signature]
5.4.2023

External Member
G.B. Nominee
Karanja (Auto) College, Karanja

[Signature]
05.4.23

Accounts Bursar
Karanja (Auto) College, Karanja
Mayurbhanj

[Signature]
05.4.23

Principal
Karanja (Auto) College, Karanja
Karanja, Mayurbhanj

[Signature]
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Senior Faculty
Karanja (Auto) College, Karanja

KARANJIA (AUTO) COLLEGE, KARANJIA

Annexure-I

PROPOSED BUDGET FOR F.Y. 2023-24

OPENING BALANCE

1. A/C No- 11397269457	:-Rs. 34,96,965/-
2. A/C No- 11397269515	:-Rs. 17,26,507/-
3. A/C No- 50200034762064	:- Rs. 12,11,000/-
4. A/C No.- 11397269526	:- Rs. 11,04,285/-

Rs. 75,38,757/-

EXPECTED RECEIPTS	AMOUNT
(A) STATUTORY RECEIPTS:	
1. Tuition Fees: :Rs. 32,412/-	Rs. 4,10,171/-
2. Admission Fee: :Rs. 13,659/-	
3. Affiliation Fee :Rs. 66,200/-	
4. Recognition Fee :Rs. 52,960/-	
5. Registration Fee :Rs. 13,240/-	
6. Student Safety Insurance :Rs. 13,240/-	
7. Foundation Day :Rs. 13,240/-	
8. N.C.C :Rs. 13,240/-	
9. Sports Fee :Rs. 1,05,920/-	
10. C.D.C :Rs. 13,240/-	
11. Y.R.C :Rs. 26,480/-	
12. N.S.S (Social Service Fund) :Rs. 26,480/-	
13. <u>Rovers & Rangers</u> :Rs. 19,860/-	
(B) STUDENTS MONEY:	
1. Students Union :Rs. 79,440/-	Rs. 3,97,200/-
2. Dramatic Association :Rs. 79,440/-	
3. Games & Sports :Rs. 79440/-	
4. S.S.G :Rs. 13,240/-	
5. D.S.A :Rs. 26,480/-	
6. Common Room Fee :Rs. 26,480/-	
7. Arts/ Sc. Com Society Fee :Rs. 39,720/-	
8. <u>Students Election</u> :Rs. 52,960/-	

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05/04/2023

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PROPOSED BUDGET FOR F.Y. 2023-24

EXPECTED RECEIPTS		AMOUNT
(C) STUDENTS DEVELOPMENT & INFORMATION:		
1. College Magazine	:Rs.1,05,920/-	
2. College Calendar	:Rs. 39,720/-	
3. Library Card & Attendance Calculation	:Rs. 26,480/-	
4. Identity Card	:Rs. 79,440/-	
5. Time Table	:Rs. 26,480/-	
6. Syllabus Fee	:Rs. 31,310/-	
7. Proctorial Fee	:Rs. 13,240/-	
8. Library Fee	:Rs. 1,32,400/-	
9. Computer Lab Fee	:Rs. 66,150/-	
10. Seminar Fee per annum	:Rs. 2,64,800/-	
11. Cultural Fee	:Rs. 26,460/-	
12. NAAC	:Rs. 1,32,400/-	
13. Autonomous	:Rs. 1,32,400/-	
14. College Examination	:Rs. 1,32,400/-	
15. Semester Exam. (I to VI)	:Rs. 24,76,600/-	
16. Safety & Security	:Rs. 96,600/-	
17. Planning Forum	:Rs. 26,480/-	
		Rs. 38,09,280/-
(D) GENERAL DEVELOPMENT:		
1. Development Fee	:Rs. 18,80,300/-	
2. Energy Charges	:Rs. 3,97,200/-	
3. Water Charges	:Rs. 66,200/-	
4. Academic Council Fee	:Rs. 1,32,400/-	
5. Facility Enhancement	:Rs. 2,64,800/-	
6. Processing Fee	:Rs. 9,325/-	
7. Laboratory Development Fee	:Rs. 1,54,000/-	
		Rs. 29,04,225/-
(E) OTHER RECEIPTS		
1. Bank Interest	:Rs. 1,20,000/-	
2. Miscellaneous Fees (CLC & Urgent CLC etc.)	:Rs. 1,30,000/-	
3. Hostel Admission/ Seat Rent	:Rs. 3,60,000/-	
		Rs. 6,10,000/-

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KARANJIA (AUTO) COLLEGE, KARANJIA
PROPOSED BUDGET FOR F.Y. 2023-24

Annexure-III



PROPOSED EXPENDITURE	AMOUNT
(A) STATUTORY DEPOSITS:-	
1. Tuition Fees: :Rs. 32,412/-	
2. Admission Fee: :Rs. 13,659/-	
3. Affiliation Fee :Rs. 66,200/-	
4. Recognition Fee :Rs. 52,960/-	
5. Registration Fee :Rs. 13,240/-	
6. Student Safety Insurance :Rs. 13,240/-	
7. Foundation Day :Rs. 13,240/-	
8. N.C.C :Rs. 13,240/-	
9. Sports Fee :Rs.1,05,920/-	
10. C.D.C :Rs. 13,240/-	
11. Y.R.C :Rs. 26,480/-	
12. N.S.S (Social Service Fund) :Rs. 26,480/-	
13. <u>Rovers & Rangers</u> :Rs. 19,860/-	
	Rs. 4,10,171/-
 (B) STUDENTS ACTIVITIES:	
	Rs. 3,57,480/-

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05.04.2023

President G.B.
President, Governing Body
Karanjia (Auto) College, Karanjia
Karanjia Autonomous College,
Karanjia

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05/04/2023

Comptroller of Finance
M.S. Univ. Baripada
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5/4/23

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Karanjia (Auto.) College, Karanjia
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KARANJIA (AUTO) COLLEGE, KARANJIA
PROPOSED BUDGET FOR F.Y. 2023-24

Annexure-IV

PROPOSED EXPENDITURE		AMOUNT
(C) STUDENTS DEVELOPMENT :		
1. College Magazine	:Rs. 85,000/-	
2. College Calendar	:Rs. 30,000/-	
3. Library Card & Attendance Calculation	:Rs. 15,000/-	
4. Identity Card	:Rs. 28,160/-	
5. Time Table	:Rs. 13,240/-	
6. Syllabus charge	:Rs. 30,000/-	
7. Proctorial	:Rs. 8,000/-	
8. Library Development & Books	:Rs. 2,50,000/-	
9. Seminar Charge	:Rs. 2,50,000/-	
10. Cultural Fee	:Rs. 26,460/-	
11. Semester Exam. (I to VI)	:Rs. 22,50,000/-	
12. Safety & Security	:Rs. 70,000/-	
13. Planning Forum	:Rs. 7,000/-	
		Rs. 30,62,860/-

05/04/2023

President G.B.
Karanjia (Auto) Autonomous College,
Karanjia

05/04/2023

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05/04/23

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PROPOSED BUDGET FOR F.Y. 2023-24



PROPOSED EXPENDITURE	AMOUNT
(D) COLLEGE DEVELOPMENT:	
1. Salary to Mgt. & Cont. Staff :Rs.28,00,000/-	
2. Office Contingency :Rs. 2,00,000/-	
3. TA/DA to Staff :Rs. 1,70,000/-	
4. Furniture :Rs. 2,00,000/-	
5. New Construction :Rs.20,00,000/-	
6. Repair, Renovation & Colouring :Rs.11,00,000/-	
7. Campus Cleaning, :Rs. 2,50,000/-	
8. Campus Beautification :Rs. 4,50,000/-	
9. Telephone & Electricity Bills :Rs. 4,50,000/-	
10. Water Charges :Rs. 30,000/-	
11. Provision for Drinking Water :Rs. 50,000/-	
12. Honorarium to officers :Rs. 1,00,000/-	
13. EPF Contribution :Rs. 7,00,000/-	
14. General Maintenance :Rs. 3,00,000/-	
15. Autonomous Inspection :Rs. 5,00,000/-	
16. NAAC Inspection :Rs. 5,00,000/-	
17. Reserve Fund :Rs.12,00,000/-	
18. Academic Expenses :Rs. 1,50,000/-	
19. Provision for Auto Exam :Rs. 2,00,000/-	
20. Facility Enhancement :Rs. 3,50,000/-	
21. Laboratory Equipment :Rs. 2,00,000/-	
	Rs.1,19,00,000 /-

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05/04/2023

President, Governing Body
Karanjia (Auto) College, Karanjia
Karanjia

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M.S.C.B. Univ., Baripada
Takapur, Baripada

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05/04/23
Accounts Bursar
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Karanjia (Auto.) College, Karanjia
Mayurbhanj

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05/04/23
Principal
Karanjia (Auto) College, Karanjia
Karanjia Auto Remedial College
Karanjia, Mayurbhanj

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